

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works
A -Capital Account on Genral Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	6305062	90215	6395277

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
REVENUE SECTION					
M.H.	2055 Police				
	00.001 Direction & Administration				
	60 Director General of Police				
60.00.01	Salaries	121473	122620	114959	65669
60.00.02	Wages	5842	8173	8173	41618
60.00.05	Rewards	300	300	300	300
60.00.06	Medical Treatment	-	1	1	3283
60.00.07	Allowances	-	1	1	57805
60.00.08	Leave Travel Concession	-	1	1	1
60.00.09	Training Expenses	-	1	1	1
60.00.11	Domestic Travel Expenses	1500	1499	1499	1499
60.00.12	Foreign Travel Expenses	-	1	1	1
60.00.13	Office Expenses	3800	3798	3798	3798
60.00.16	Printing and Publications	-	1050	1050	2000
60.00.22	Arms & Ammunitions	6584	-	-	-
60.00.24	Fuel and Lubricants	-	315	315	3853
60.00.25	Clothing & Tentage	57768	-	-	-
60.00.27	Minor Civil and Electric Works	-	-	1000	-
60.00.29	Repair and Maintenance	-	3000	3000	3900
60.00.41	Secret Service Expenditure	800	1000	1000	1000
60.00.49	Other Revenue Expenditure	-	8738	10738	6000
60.00.50	Other Charges	11942	-	-	-
60.00.51	Motor Vehicles	19100	-	-	-
60.00.56	Nationwide Emergency Response System	-	7754	-	-
60.00.57	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)	1438	4783	4783	1500
60.00.59	Special Investigation Fund	500	-	-	-
60.00.60	G20 Summit	13888	-	-	-
Total	60 Director General of Police	244935	163035	150620	192228

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	61 Purchase of Uniform and Other Items				
	61.00.21 Materials and Supplies	-	94500	77689	89850
Total	61 Purchase of Uniform and Other Items	-	94500	77689	89850
	62 ITBP, Rumtek				
	62.00.14 Rent, Rates and Taxes for Land and Buildings	-	100	100	100
Total	62 ITBP, Rumtek	-	100	100	100
	63 Setting up of Anti- Narcotic Cell				
	63.00.49 Other Revenue Expenditure	-	550	550	550
Total	63 Setting up of Anti- Narcotic Cell	-	550	550	550
	64 Special Investigation Fund				
	64.00.49 Other Revenue Expenditure	-	-	2000	2000
Total	64 Special Investigation Fund	-	-	2000	2000
Total	00.001 Direction & Administration	244935	258185	230959	284728
	00.003 Education and Training				
	61 Police Training Centre				
	61.00.01 Salaries	4928	4734	4734	4687
	61.00.02 Wages	422	597	597	718
	61.00.06 Medical Treatment	-	1	1	234
	61.00.07 Allowances	-	1	1	4376
	61.00.08 Leave Travel Concession	-	1	1	1
	61.00.09 Training Expenses	-	1	1	1
	61.00.11 Domestic Travel Expenses	300	300	300	300
	61.00.13 Office Expenses	186	199	199	199
	61.00.24 Fuel and Lubricants	-	400	400	500
	61.00.29 Repair and Maintenance	-	600	600	200
	61.00.51 Motor Vehicles	402	-	-	-
	61.00.52 Machinery and Equipments	100	-	-	-
Total	61 Police Training Centre	6338	6834	6834	11216
	62 Police Training Centre at Yangang				
	62.00.01 Salaries	35096	38296	38296	19079
	62.00.02 Wages	945	994	994	994
	62.00.06 Medical Treatment	-	1	1	954
	62.00.07 Allowances	-	1	1	19658
	62.00.08 Leave Travel Concession	-	1	1	1
	62.00.09 Training Expenses	-	1	1	1
	62.00.11 Domestic Travel Expenses	350	350	350	350
	62.00.13 Office Expenses	270	800	800	800
	62.00.24 Fuel and Lubricants	-	600	600	700
	62.00.29 Repair and Maintenance	-	-	-	200
	62.00.51 Motor Vehicles	611	-	-	-
Total	62 Police Training Centre at Yangang	37272	41044	41044	42737
Total	00.003 Education and Training	43610	47878	47878	53953

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.101 Crime Investigation & Vigilance				
62 Intelligence Branch				
62.00.01 Salaries	282419	312213	312213	184760
62.00.02 Wages	3491	3325	3325	3096
62.00.06 Medical Treatment	-	1	1	9238
62.00.07 Allowances	-	1	1	156251
62.00.08 Leave Travel Concession	-	1	1	1
62.00.09 Training Expenses	-	1	1	1
62.00.11 Domestic Travel Expenses	2063	2063	2063	2063
62.00.13 Office Expenses	2500	2498	2498	3000
62.00.14 Rent, Rates & Taxes for Land and Buildings	619	619	619	619
62.00.24 Fuel and Lubricants	-	6500	7700	5500
62.00.29 Repair and Maintenance	-	1	1	2200
62.00.41 Secret Service Expenditure	1000	300	1000	1000
62.00.49 Other Revenue Expenditure	-	-	-	1700
62.00.51 Motor Vehicles	5000	-	-	-
62.00.52 Modernization of Special Branch	2500	-	-	-
Total	299592	327523	329423	369429
63 Crime Investigation Branch				
63.00.01 Salaries	71212	81370	81370	47378
63.00.02 Wages	3244	3382	3382	3339
63.00.06 Medical Treatment	-	1	1	2369
63.00.07 Allowances	-	1	1	39875
63.00.08 Leave Travel Concession	-	1	1	1
63.00.09 Training Expenses	-	1	1	1
63.00.11 Domestic Travel Expenses	1420	1650	1650	1650
63.00.13 Office Expenses	1225	1223	2523	1223
63.00.24 Fuel and Lubricants	-	1625	1625	1625
63.00.29 Repair and Maintenance	-	1	1	500
63.00.41 Secret Service Expenditure	300	300	300	300
63.00.51 Motor Vehicles	1624	-	-	-
82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (State Share)				
63.82.49 Other Revenue Expenditure	-	-	-	5000
Total	-	-	-	5000
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
63.83.49 Other Revenue Expenditure	-	87	87	4000
Total	-	87	87	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
84 Anti Human Trafficking Unit Police Station				
63.84.01 Salaries	35845	42158	41817	22115
63.84.02 Wages	499	1117	1117	691
63.84.06 Medical Treatment	-	1	1	1106
63.84.07 Allowances	-	1	1	18385
63.84.08 Leave Travel Concession	-	1	1	1
63.84.09 Training Expenses	-	1	1	1
63.84.11 Domestic Travel Expenses	790	700	700	700
63.84.13 Office Expenses	800	798	798	798
63.84.24 Fuel and Lubricants	-	1400	1400	900
63.84.29 Repair and Maintenance	-	1	1	500
63.84.41 Secret Service Expenditure	100	300	300	300
63.84.51 Motor Vehicles	1403	-	-	-
63.84.55 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund	66	1	1	1
63.84.56 Setting/ Strengthening of Women Help Desk in Police Stations	-	1	1	1
Total 84 Anti Human Trafficking Unit Police Station	39503	46480	46139	45499
Total 63 Crime Investigation Branch	118528	136122	137081	152760
Total 00.101 Crime Investigation & Vigilance	418120	463645	466504	522189
00.104 Special Police				
64 Sikkim Armed Police				
64.00.01 Salaries	811160	889308	814354	483471
64.00.02 Wages	1191	1336	1336	1933
64.00.06 Medical Treatment	-	1	1	24174
64.00.07 Allowances	-	1	-	410935
64.00.08 Leave Travel Concession	-	1	-	1
64.00.09 Training Expenses	-	1	1	1
64.00.11 Domestic Travel Expenses	7999	8000	8000	8000
64.00.13 Office Expenses	1363	1598	1598	1598
64.00.24 Fuel and Lubricants	-	5198	5198	4000
64.00.29 Repair and Maintenance	-	1	1	2210
64.00.51 Motor Vehicles	5198	-	-	-
Total 64 Sikkim Armed Police	826911	905445	830489	936323
65 India Reserve Battalion				
65.00.01 Salaries	593100	637226	595615	349569
65.00.02 Wages	-	4218	4218	3600
65.00.06 Medical Treatment	-	1	-	14978
65.00.07 Allowances	-	1	-	323820
65.00.08 Leave Travel Concession	-	1	1	1
65.00.09 Training Expenses	-	1	1	1
65.00.11 Domestic Travel Expenses	4450	8000	8000	8000
65.00.13 Office Expenses	1898	1598	1598	1598
65.00.22 Arms & Ammunitions	-	2063	2063	2063
65.00.24 Fuel and Lubricants	-	2225	3025	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
65.00.25 Clothing & Tentage	299	-	-	-
65.00.29 Repair and Maintenance	-	1	1	1000
65.00.51 Motor Vehicles	3725	-	-	-
65.00.52 Porta Cabin	40000	-	-	-
Total 65 India Reserve Battalion	643472	655335	614522	706630
66 India Reserve Battalion (2nd IRBn)				
66.00.01 Salaries	359027	389100	372967	221853
66.00.02 Wages	110	4202	4202	110
66.00.06 Medical Treatment	-	1	1	11093
66.00.07 Allowances	-	1	1	196219
66.00.08 Leave Travel Concession	-	1	1	1
66.00.09 Training Expenses	-	1	1	1
66.00.11 Domestic Travel Expenses	4450	8000	8000	8000
66.00.13 Office Expenses	1857	1599	1599	1599
66.00.22 Arms & Ammunitions	-	1650	1650	1650
66.00.24 Fuel and Lubricants	-	3300	3800	2888
66.00.29 Repair and Maintenance	-	1610	1610	840
66.00.51 Motor Vehicles	3300	-	-	-
Total 66 India Reserve Battalion (2nd IRBn)	368744	409465	393832	444254
67 India Reserve Battalion (3rd IRBn)				
67.00.01 Salaries	341674	369402	369402	228349
67.00.02 Wages	498	4495	4495	633
67.00.06 Medical Treatment	-	1	1	11417
67.00.07 Allowances	-	1	1	201862
67.00.08 Leave Travel Concession	-	1	1	1
67.00.09 Training Expenses	-	1	1	1
67.00.11 Domestic Travel Expenses	4396	8000	8000	8000
67.00.13 Office Expenses	2443	1600	1600	1600
67.00.22 Arms & Ammunitions	-	1650	1650	1650
67.00.24 Fuel and Lubricants	-	4073	4573	2800
67.00.29 Repair and Maintenance	-	1	1	1450
67.00.50 Other Charges	409	-	-	-
67.00.51 Motor Vehicles	5773	-	-	-
Total 67 India Reserve Battalion (3rd IRBn)	355193	389225	389725	457763
68 India Reserve Battalion (4th IRBn)				
68.00.01 Salaries	-	-	-	1
68.00.02 Wages	-	-	-	1
68.00.06 Medical Treatment	-	-	-	1
68.00.07 Allowances	-	-	-	1
68.00.11 Domestic Travel Expenses	-	-	-	1
Total 68 India Reserve Battalion (4th IRBn)	-	-	-	5
Total 00.104 Special Police	2194320	2359470	2228568	2544975

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.108 State Headquarters Police				
66 Traffic Police				
66.00.01 Salaries	110296	117708	106253	58254
66.00.02 Wages	1403	1708	1708	1837
66.00.06 Medical Treatment	-	1	1	2913
66.00.07 Allowances	-	1	1	58124
66.00.08 Leave Travel Concession	-	1	1	1
66.00.09 Training Expenses	-	1	1	1
66.00.11 Domestic Travel Expenses	263	263	263	263
66.00.13 Office Expenses	525	523	523	523
66.00.24 Fuel and Lubricants	-	1250	1250	1550
66.00.29 Repair and Maintenance	-	1	1	210
66.00.51 Motor Vehicles	1250	-	-	-
66.00.52 Road Safety Fund	5000	-	-	-
Total	118737	121457	110002	123676
67 Reserve Lines & Police Band				
67.00.01 Salaries	321293	353737	319871	192912
67.00.02 Wages	12824	13110	13110	13498
67.00.06 Medical Treatment	-	1	1	9646
67.00.07 Allowances	-	1	1	160777
67.00.08 Leave Travel Concession	-	1	1	1
67.00.09 Training Expenses	-	1	1	1
67.00.11 Domestic Travel Expenses	1427	1485	1485	1485
67.00.13 Office Expenses	990	990	990	990
67.00.14 Rent, Rates & Taxes for Land and Buildings	82	83	83	83
67.00.24 Fuel and Lubricants	-	5000	5000	4500
67.00.29 Repair and Maintenance	-	575	575	500
67.00.51 Motor Vehicles	6500	-	-	-
67.00.52 Machinery and Equipments	575	-	-	-
Total	343691	374984	341118	384393
Total	462428	496441	451120	508069
00.109 District Police				
00.45 Gangtok District				
00.45.01 Salaries	328389	325463	302567	177583
00.45.02 Wages	19271	19164	19164	19124
00.45.06 Medical Treatment	-	1	1	8879
00.45.07 Allowances	-	1	1	149860
00.45.08 Leave Travel Concession	-	1	1	1
00.45.09 Training Expenses	-	1	1	1
00.45.11 Domestic Travel Expenses	1250	850	850	850
00.45.13 Office Expenses	1600	998	998	998
00.45.14 Rent, Rates & Taxes for Land and Buildings	1600	1000	1000	1000
00.45.24 Fuel and Lubricants	-	2000	2200	3250
00.45.29 Repair and Maintenance	-	1	1	650
00.45.41 Secret Service Expenditure	250	300	300	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	00.45.51 Motor Vehicles	3401	-	-	-
	00.45 Gangtok District	355761	349780	327084	362496
	00.46 Gyalshing District				
	00.46.01 Salaries	156100	152562	142287	84232
	00.46.02 Wages	20887	17859	19424	19408
	00.46.06 Medical Treatment	-	1	1	4212
	00.46.07 Allowances	-	1	1	70655
	00.46.08 Leave Travel Concession	-	1	1	1
	00.46.09 Training Expenses	-	1	1	1
	00.46.11 Domestic Travel Expenses	590	590	590	590
	00.46.13 Office Expenses	650	648	648	648
	00.46.14 Rent, Rates & Taxes for land and Buildings	318	318	318	318
	00.46.24 Fuel and Lubricants	-	1000	2281	2250
	00.46.29 Repair and Maintenance	-	1	125	840
	00.46.41 Secret Service Expenditure	120	300	300	300
	00.46.51 Motor Vehicles	2000	-	-	-
Total	00.46 Gyalshing District	180665	173282	165977	183455
	00.47 Mangan District				
	00.47.01 Salaries	90323	99241	92959	54959
	00.47.02 Wages	12578	12629	12629	12737
	00.47.06 Medical Treatment	-	1	1	2748
	00.47.07 Allowances	-	1	1	46418
	00.47.08 Leave Travel Concession	-	1	1	1
	00.47.09 Training Expenses	-	1	1	1
	00.47.11 Domestic Travel Expenses	743	743	743	743
	00.47.13 Office Expenses	1200	1198	1198	1198
	00.47.14 Rent, Rates & Taxes for Land and Buildings	207	207	207	207
	00.47.24 Fuel and Lubricants	-	1700	1700	1800
	00.47.29 Repair and Maintenance	-	1	1	600
	00.47.41 Secret Service Expenditure	150	300	300	300
	00.47.51 Motor Vehicles	1700	-	-	-
Total	00.47 Mangan District	106901	116023	109741	121712
	00.48 Namchi District				
	00.48.01 Salaries	353889	375293	369006	222945
	00.48.02 Wages	28132	28999	28999	28736
	00.48.06 Medical Treatment	-	1	1	11147
	00.48.07 Allowances	-	1	1	189909
	00.48.08 Leave Travel Concession	-	1	1	1
	00.48.09 Training Expenses	-	1	1	1
	00.48.11 Domestic Travel Expenses	1370	1375	1375	1375
	00.48.13 Office Expenses	1830	1323	1323	1323
	00.48.14 Rent, Rates & Taxes for Land and Buildings	413	413	413	413
	00.48.24 Fuel and Lubricants	-	3500	3500	3700
	00.48.29 Repair and Maintenance	-	1	1	1560
	00.48.41 Secret Service Expenditure	300	300	300	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	00.48.51 Motor Vehicles	4500	-	-	-
	00.48 Namchi District	390434	411208	404921	461410
	00.49 Pakyong District				
	00.49.01 Salaries	220059	255385	234315	139557
	00.49.02 Wages	16030	16579	16579	17060
	00.49.06 Medical Treatment	-	1	1	6977
	00.49.07 Allowances	-	1	1	117814
	00.49.08 Leave Travel Concession	-	1	1	1
	00.49.09 Training Expenses	-	1	1	1
	00.49.11 Domestic Travel Expenses	850	850	850	850
	00.49.13 Office Expenses	2000	999	999	999
	00.49.14 Rent, Rates & Taxes for Land and Buildings	971	1000	1000	1000
	00.49.24 Fuel and Lubricants	-	2000	2000	2000
	00.49.27 Minor Civil and Electric Works	1041	-	-	-
	00.49.29 Repair and Maintenance	-	-	-	500
	00.49.41 Secret Service Expenditure	250	300	300	300
	00.49.51 Motor Vehicles	1780	-	-	-
Total	00.49 Pakyong District	242981	277117	256047	287059
	00.50 Soreng District				
	00.50.01 Salaries	134997	164799	158125	94785
	00.50.02 Wages	21391	22215	22215	22026
	00.50.06 Medical Treatment	-	1	1	4739
	00.50.07 Allowances	-	1	1	80055
	00.50.08 Leave Travel Concession	-	1	1	1
	00.50.09 Training Expenses	-	1	1	1
	00.50.11 Domestic Travel Expenses	590	590	590	590
	00.50.13 Office Expenses	1570	648	648	648
	00.50.14 Rent, Rates & Taxes for land and Buildings	314	318	401	318
	00.50.24 Fuel and Lubricants	-	900	1373	1400
	00.50.29 Repair and Maintenance	-	1	356	520
	00.50.41 Secret Service Expenditure	120	300	300	300
	00.50.51 Motor Vehicles	1378	-	-	-
Total	00.50 Soreng District	160360	189775	184012	205383
	68 Range Office				
	68.00.01 Salaries	14934	-	-	2850
	68.00.06 Medical Treatment	-	-	-	385
	68.00.07 Allowances	-	-	-	4845
	68.00.11 Domestic Travel Expenses	288	-	-	200
	68.00.13 Office Expenses	800	-	-	600
	68.00.24 Fuel and Lubricants	-	-	-	500
	68.00.29 Repair and Maintenance	-	-	-	100
	68.00.41 Secret Service Expenditure	600	-	-	700
	60 North and East				
	68.60.01 Salaries	-	14746	13582	5622
	68.60.06 Medical Treatment	-	1	1	39
	68.60.07 Allowances	-	1	1	3412

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
68.60.08 Leave Travel Concession	-	1	1	1
68.60.11 Domestic Travel Expenses	-	288	288	188
68.60.13 Office Expenses	-	800	800	500
68.60.24 Fuel and Lubricants	-	315	315	535
68.60.29 Repair and Maintenance	-	1	1	160
68.60.41 Secret Service Expenditure	-	600	600	300
Total 60 North and East	-	16753	15589	10757
61 South and West				
68.61.01 Salaries	-	1	1	1
68.61.02 Wages	-	1	1	1
68.61.06 Medical Treatment	-	1	1	1
68.61.07 Allowances	-	1	1	1
68.61.08 Leave Travel Concession	-	1	1	1
68.61.11 Domestic Travel Expenses	-	288	288	188
68.61.13 Office Expenses	-	800	800	500
68.61.24 Fuel and Lubricants	-	315	315	315
68.61.29 Repair and Maintenance	-	1	1	70
68.61.41 Secret Service Expenditure	-	200	200	300
68.61.49 Other Revenue Expenditure	-	-	-	1600
Total 61 South and West	-	1609	1609	2978
Total 68 Range Office	16622	18362	17198	23915
Total 00.109 District Police	1453724	1535547	1464980	1645430
00.113 Welfare of Police Personnel				
69 Welfare Programmes				
69.00.31 Grant in Aid General	-	9700	9700	10000
69.00.50 Other Charges	9700	-	-	-
Total 69 Welfare Programmes	9700	9700	9700	10000
Total 00.113 Welfare of Police Personnel	9700	9700	9700	10000
00.114 Wireless & Computers				
70 Police Communication Branch				
70.00.01 Salaries	105037	107583	100981	60516
70.00.02 Wages	3530	3278	3278	3508
70.00.06 Medical Treatment	-	1	1	3026
70.00.07 Allowances	-	1	1	52106
70.00.08 Leave Travel Concession	-	1	1	1
70.00.09 Training Expenses	-	1	1	1
70.00.11 Domestic Travel Expenses	1651	1650	1650	1650
70.00.13 Office Expenses	1375	1374	1374	1374
70.00.14 Rent, Rates & Taxes for Land and Buildings	204	248	248	248
70.00.24 Fuel and Lubricants	-	2000	2000	1750
70.00.29 Repair and Maintenance	-	2000	2000	2000
70.00.51 Motor Vehicles	2000	-	-	-
70.00.52 Machinery and Equipments	1999	-	-	-
Total 70 Police Communication Branch	115796	118137	111535	126180
Total 00.114 Wireless & Computers	115796	118137	111535	126180

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.115 Modernisation of Police Force				
19 National Scheme for Modernisation of Police and other forces				
19.00.81 Modernisation of Police Force (Central Share)	15541	46856	19940	40000
19.00.82 Modernisation of Police Force (State Share)	10000	-	-	5000
19.00.83 Criminal Tracking Network and Systems (Central Share)	-	20000	-	1
19.00.85 Student Police Cadet	-	2380	2380	2000
19.00.86 DNA finger print equipment	-	-	-	1
19.00.87 Arms and Equipments	-	81	81	1
19.00.88 Arms and Equipments (State Share)	81	-	-	-
19.00.89 Modernisation of Police Force HM Contingency (100% CSS)	-	-	-	20000
Total 19 National Scheme for Modernisation of Police and other forces	25622	69317	22401	67003
Total 00.115 Modernisation of Police Force	25622	69317	22401	67003
00.116 Forensic Science				
00.00.01 Salaries	7284	9165	8829	-
00.00.02 Wages	706	2400	2400	-
00.00.06 Medical Treatment	-	1	1	-
00.00.07 Allowances	-	1	1	-
00.00.08 Leave Travel Concession	-	1	1	-
00.00.09 Training Expenses	-	1	1	-
00.00.11 Domestic Travel Expenses	83	83	83	-
00.00.13 Office Expenses	413	413	413	-
00.00.24 Fuel and Lubricants	-	200	200	-
00.00.29 Repair and Maintenance	-	413	413	-
00.00.49 Other Revenue Expenditure	-	165	165	-
00.00.50 Other Charges	164	-	-	-
00.00.51 Motor Vehicles	200	-	-	-
00.00.52 Machinery and Equipments	409	-	-	-
Total 00.116 Forensic Science	9259	12843	12507	-
00.117 Internal Security				
74 Check-Posts Administration (Head Quarter)				
74.00.01 Salaries	-	6954	6954	6082
74.00.02 Wages	-	1493	1493	1608
74.00.06 Medical Treatment	-	1	1	304
74.00.07 Allowances	-	1	1	5541
74.00.08 Leave Travel Concession	-	1	1	1
74.00.09 Training Expenses	-	1	1	1
74.00.11 Domestic Travel Expenses	-	248	248	248
74.00.12 Foreign Travel Expenses	-	1	1	1
74.00.13 Office Expenses	-	331	331	331
74.00.24 Fuel and Lubricants	-	1	1	100
74.00.29 Repair and Maintenance	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	74.00.49 Other Revenue Expenditure	-	170	170	170
Total	74 Check-Posts Administration (Head Quarter)	-	9202	9202	14388
	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
	75.00.01 Salaries	-	286181	268065	124925
	75.00.06 Medical Treatment	-	1	1	6246
	75.00.07 Allowances	-	1	1	172992
	75.00.08 Leave Travel Concession	-	1	1	1
	75.00.09 Training Expenses	-	1	1	1
	75.00.11 Domestic Travel Expenses	-	1015	1015	1015
	75.00.13 Office Expenses	-	3711	3711	2000
	75.00.14 Rent, Rates & Taxes for Land and Buildings	-	383	383	383
	75.00.24 Fuel and Lubricants	-	1	1	1712
	75.00.29 Repair and Maintenance	-	-	-	500
	75.00.27 Minor Civil and Electric Works	-	1500	1500	1500
	75.00.41 Secret Service Expenditure	-	300	300	300
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	293095	274979	311575
	76 Expenditure on Maintenance of Central Para-Military Force				
	76.00.49 Other Revenue Expenditure	-	1	1	1
Total	76 Expenditure on Maintenance of Central Para-Military Force	-	1	1	1
Total	00.117 Internal Security	-	302298	284182	325964
	00.800 Other Expenditure				
	74 Check-Posts Administration (Head Quarter)				
	74.00.01 Salaries	7632	-	-	-
	74.00.02 Wages	1649	-	-	-
	74.00.11 Domestic Travel Expenses	203	-	-	-
	74.00.13 Office Expenses	332	-	-	-
Total	74 Check-Posts Administration (Head Quarter)	9816	-	-	-
	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
	75.00.01 Salaries	268326	-	-	-
	75.00.11 Domestic Travel Expenses	1015	-	-	-
	75.00.13 Office Expenses	4758	-	-	-
	75.00.14 Rent, Rates & Taxes for Land and Buildings	383	-	-	-
	75.00.25 Clothing & Tentage	1370	-	-	-
	75.00.27 Minor Civil and Electrical Works	1499	-	-	-
	75.00.41 Secret Service Expenditure	120	-	-	-
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	277471	-	-	-
Total	00.800 Other Expenditure	287287	-	-	-
Total	2055 Police	5264801	5673461	5330334	6088491

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	82 Maintenance & Repairs of Office buildings				
	61.82.27 Minor Civil and Electrical Works	6499	1500	1500	3000
Total	82 Maintenance & Repairs of Office buildings	6499	1500	1500	3000
Total	01.053 Maintenance and Repairs	6499	1500	1500	3000
Total	01 Office Buildings	6499	1500	1500	3000
Total	2059 Public Works	6499	1500	1500	3000
M.H.	2070 Other Administrative Services				
	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	4525	4874	4616	2889
	60.00.02 Wages	3904	4823	4823	5053
	60.00.06 Medical Treatment	-	1	1	144
	60.00.07 Allowances	-	1	1	2382
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	250	250	250	250
	60.00.13 Office Expenses	600	598	598	399
	60.00.24 Fuel and Lubricants	-	1	1	400
	60.00.29 Repair and Maintenance	-	400	400	200
	60.00.52 Machinery and Equipments	399	-	-	-
Total	60 Establishment	9678	10950	10692	11719
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	9678	10950	10692	11719
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	21643	24303	24303	14433
	60.00.02 Wages	1489	1837	1837	1734
	60.00.06 Medical Treatment	-	1	1	722
	60.00.07 Allowances	-	1	1	11867
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	250	250	250	250
	60.00.13 Office Expenses	798	800	800	800
	60.00.24 Fuel and Lubricants	-	1800	1800	800
	60.00.29 Repair and Maintenance	-	-	-	250
	60.00.25 Clothing & Tentage	2197	-	-	-
	60.00.50 Other Charges	987	-	-	-
	60.00.51 Motor Vehicles	1786	-	-	-
Total	60 Establishment	29150	28994	28994	30858

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	29150	28994	28994	30858
	00.108 Fire Protection and Control				
	60 Establishment				
	60.00.01 Salaries	128302	145465	125979	79986
	60.00.02 Wages	3647	3794	3794	5980
	60.00.06 Medical Treatment	-	1	1	3999
	60.00.07 Allowances	-	1	1	64327
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	750	1000	1000	1000
	60.00.13 Office Expenses	1200	1200	1200	1200
	60.00.24 Fuel and Lubricants	-	5000	5000	5000
	60.00.27 Minor Civil and Electric Work	-	-	-	2000
	60.00.29 Repair and Maintenance	-	1500	1500	1500
	60.00.51 Motor Vehicles	19350	-	-	-
	60.00.52 Machinery and Equipments	1500	-	-	-
Total	60 Establishment	154749	157963	138477	164994
Total	00.108 Fire Protection and Control	154749	157963	138477	164994
Total	2070 Other Administrative Services	193577	197907	178163	207571
M.H.	2216 Housing				
	06 Police Housing				
	06.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	89 Maintenance & Repairs				
	61.89.27 Minor Civil and Electric Works	8983	4000	4000	6000
Total	06.053 Maintenance and Repairs	8983	4000	4000	6000
Total	06 Police Housing	8983	4000	4000	6000
Total	2216 Housing	8983	4000	4000	6000
Total	REVENUE SECTION	5473860	5876868	5513997	6305062
	CAPITAL SECTION				
M.H.	4055 Capital Outlay on Police				
	00.207 State Police				
	44 Head Office Establishment				
	60 Purchase of Vehicles				
	44.60.51 Motor Vehicles	-	7154	15654	18273
Total	60 Purchase of Vehicles	-	7154	15654	18273
	61 e- Bidding System				
	44.61.71 Information, Computer, Telecommunication (ICT) equipment	-	1500	1500	1000
Total	61 e- Bidding System	-	1500	1500	1000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
62 India Reserve Battalion				
44.62.51 Motor Vehicles	-	5450	7650	7900
44.62.60 Other Capital Expenditure	-	30000	30000	37100
Total 62 India Reserve Battalion	-	35450	37650	45000
Total 44 Head Office Establishment	-	44104	54804	64273
45 Gangtok District				
60 Major Repairs of Sadar Police Station				
45.60.72 Buildings and Structures	-	3800	3800	-
Total 63 Major Repairs of Sadar Police Station	-	3800	3800	-
Total 45 Gangtok District	-	3800	3800	-
46 Gyalshing District				
60 Modernization of Police Stations at Gyalshing (State Share of MPF)				
46.60.72 Buildings and Structures	-	6000	6000	13742
Total 60 Modernization of Police Stations at Gyalshing (State Share of MPF)	-	6000	6000	13742
Total 46 Gyalshing District	-	6000	6000	13742
50 Soreng District				
60 Modernization of Police Stations at Nayabazar (State Share of MPF)				
50.60.72 Buildings and Structures	-	4000	4000	3500
Total 60 Modernization of Police Stations at Nayabazar (State Share of MPF)	-	4000	4000	3500
Total 50 Soreng District	-	4000	4000	3500
47 Mangan District				
60 Upgradation of Phodong Police Station				
47.60.72 Buildings and Structures	-	3300	3300	-
Total 60 Upgradation of Phodong Police Station	-	3300	3300	-
Total 47 Mangan District	-	3300	3300	-
76 Water Supply Works				
76.00.73 Infrastructural Assets	-	-	193	-
Total 76 Water Supply Works	-	-	193	-
Total 00.207 State Police	-	61204	72097	81515
00.208 Special Police				
60 Civil Defence- Home Guards				
61 Purchase of Vehicle				
60.61.51 Motor Vehicles	-	1551	1551	1200
Total 61 Purchase of Vehicle	-	1551	1551	1200
Total 60 Civil Defence- Home Guards	-	1551	1551	1200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	00.208 Special Police	-	1551	1551	1200
	00.211 Police Housing				
	60 Construction				
	61 Modernisation of Police Force				
	60.61.79 Construction of Women's Barrack	12300	-	-	-
	60.61.80 Construction of Model Police Station at Geyzing (District Headquarter)	-	6650	-	-
	60.61.81 Construction of Model Police Station at Naya Bazar (Inter State Border)	-	7750	-	-
Total	61 Modernisation of Police Force	12300	14400	-	-
Total	60 Construction	12300	14400	-	-
Total	00.211 Police Housing	12300	14400	-	-
Total	4055 Capital Outlay on Police	12300	77155	73648	82,715.00
M.H.	4059 Capital Outlay on Public Works				
	60 Other Buildings				
	60.051 Construction				
	44 Fire Services				
	44.00.71 Construction of Fire Station	10000	-	-	-
	80 Construction of Fire Stations				
	44.80.72 Buildings and Structures	-	6041	17931	4500
Total	80 Construction of Fire Stations	-	6041	17931	4500
Total	44 Fire Services	10000	6041	17931	4500
Total	60.051 Construction	10000	6041	17931	4500
Total	60 Other Buildings	10000	6041	17931	4500
Total	4059 Capital Outlay on Public Works	10000	6041	17931	4500
M.H.	4070 Capital Outlay on Other Administrative Services				
	00.800 Other Expenditure				
	70 Fire Services				
	60 Purchase of Fire Tender				
	70.60.51 Motor Vehicles	-	11000	11000	-
Total	60 Purchase of Fire Tender	-	11000	11000	-
	61 Extended Duration Breathing Apparatus				
	70.61.60 Other Capital Expenditure	-	3000	3000	-
Total	60 Extended Duration Breathing Apparatus	-	3000	3000	-
	62 Purchase of Fire Fighting Equipment				
	70.62.60 Other Capital Expenditure	-	-	-	3000
Total	62 Purchase of Fire Fighting Equipment	-	-	-	3000
Total	70 Fire Services	-	14000	14000	3000
Total	00.800 Other Expenditure	-	14000	14000	3000

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
	Major /Sub-Major/Minor/Sub/Detailed Heads	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	4070 Capital Outlay on Other Administrative	-	14000	14000	3000
Total	CAPITAL SECTION	22300	97196	105579	90215
Total	Voted	5496160	5974064	5619576	6395277
Rec	2055 Police, 00.911-Recoveries of Over Payments	1782	-	-	-